



Cllr. Pamela Kearns Elected Mayor

## Chief Executive's Report

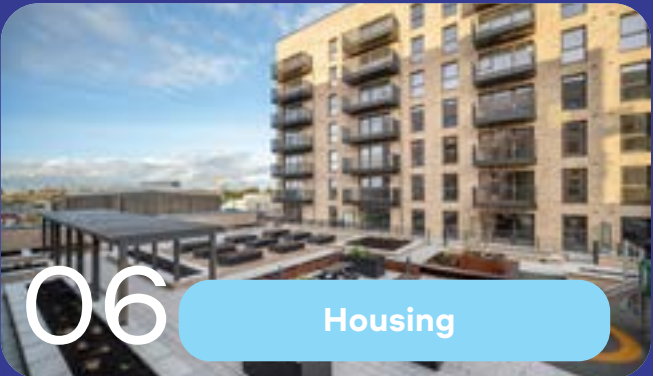
July 2025

# About the Chief Executive's Report

The Chief Executive's Report for South Dublin County Council is presented to elected members at each monthly Council meeting. Section 136(2) of the Local Government Act 2001, as inserted by Section 51 of the Local Government Reform Act 2014, requires the Chief Executive to prepare a management report in relation to the performance of executive functions, including implementation of policy or other matters required by the Council in the exercise of its reserved functions, and the provision of services. It should be viewed in conjunction with the various updates provided to Area Committee Meetings as well as the quarterly Capital Progress Report to full Council as part of the reporting structures to assist the elected members with their governance and oversight responsibilities.

The report includes important updates and information from across our various directorates and departments together with a range of key statistics that were developed in conjunction with the elected members. It provides the opportunity to highlight major news events and to focus on different areas of our work that may not always get the attention it deserves while a selection of images from recent events is also included.

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# Planning and Transport

## SDCC Housing Capacity Review Underway

The first revision of the National Planning Framework (NPF) was adopted by Government and both Houses of the Oireachtas in April this year. It updates Ireland's national spatial planning and policy framework to 2040.

A key change is the revised population forecast of 5.8–6.1 million by 2040, up from 5.15 million in the 2022 Census. This brings a new national housing target of 50,000 homes per year—double the previous 2018 target. This means that the Minister for Housing, Local Government and Heritage will shortly issue directions to all local authorities to review their County Development Plans to meet these updated targets.

In preparation for this, our Planning Department is reviewing all lands currently zoned for housing to assess capacity and deliverability. In parallel, the team will examine potential future development lands—those not yet zoned—to identify the most suitable, sustainable, and deliverable options for potential rezoning.

This proactive approach, usually part of the statutory Development Plan review, is being brought forward to ensure readiness. If lands are identified for potential rezoning, they will be included in a public consultation process through a proposed variation to our County Development Plan, in line with the Planning and

Development Act to ensure we plan responsibly for a growing and thriving future South Dublin.



**Officially opening of Airton Road Extension**

## Airton Road Extension Opens

Our outgoing Mayor, Cllr. Perrepadan, and Minister for Housing, local Government and Heritage, James Browne, TD, officially opened the Airton Road Extension last month, marking a key milestone in our commitment to compact growth and better connectivity in Tallaght.

Funded through the Urban Regeneration and Development Fund, the 330-metre single-lane carriageway links Airton Road to Cookstown Road and includes active travel and district heating infrastructure, while also improving local access and unlocking for future mixed-use development supporting our regeneration and climate goals.

## New Safe Routes to School Opened

Two new safe route to school projects were officially opened last month delivering safety upgrades and supporting active travel at Scoil Maelruain and St Dominic's National School, both in Old Bawn, Tallaght

At Scoil Maelruain, a new school street has been introduced on Old Bawn Avenue which includes restricted vehicle access at the cul-de-sac, raised zebra crossings, resurfaced footpaths, pencil-style bollards, and colourful road markings.

These improvements are designed to make the journey to school safer and more enjoyable for children and their families, while also encouraging walking, wheeling, and cycling.

At St Dominic's National School, a new school zone on Mountain Park features raised zebra crossings—including one that improves access to St Dominic's Shopping Centre—

upgraded footpaths, decorative railings with pencil motifs, pencil bollards, and clear road markings. These changes aim to enhance safety, visibility, and accessibility around the school.

Both projects were developed in collaboration with school communities and are part of a wider effort to promote active travel and create safer, more welcoming streets for everyone.

These works will compliment the nearby Avonbeg Road Cycle Scheme, completed in 2022, which has transformed part of the roadway into a vibrant community plaza that is well used by local residents and which features seating and a striking mural.

Together, these projects reflect SDCC's commitment to safer streets, sustainable travel, and enhancing public spaces to support safer, healthier and more connected communities.



**Former Mayor Cllr. Baby Pereppadan opening Scoil Maelruain safe route to school**





# Housing

## SDCC Meets Social Housing Targets

Recently published data by the Department of Housing, local Government and Heritage on delivery of social housing by local authorities shows that SDCC successfully met our delivery target for 2022 to 2024. Progress under our Housing Delivery Action Plan, a comprehensive strategy to increase housing delivery working together with Approved Housing Bodies and private sector partners, saw 1,825 new social homes delivered in South Dublin, the second highest by any local authority and comprising 7.8% of all new social homes delivered. We also delivered 11.2% of all local authority own-build nationally.

We continue to expand housing delivery to meet local needs and expect to reach our target of 772 new social homes this year, reflecting our proactive approach, strongly supported by our elected members and driven by the commitment of our housing delivery staff



## Housing Loan Supports

The Local Authority Home Loan and the Purchase and Renovation Loan are available to support first-time buyers and fresh start applicants unable to secure funding from banks. These loans offer up to 90% of property market value and can be used for new or second-hand homes, including those under our affordable purchase scheme, while the Purchase and Renovation Loan also supports refurbishment of derelict or non-habitable homes eligible for the Vacant Property Refurbishment Grant. Please see [www.localauthorityhomeloan.ie](http://www.localauthorityhomeloan.ie) for more information

## Innovation Square: A New Chapter in Cost Rental Housing

Outgoing Mayor Cllr. Baby Perrepadan welcomed An Tánaiste, Simon Harris TD, and Minister for Housing, Local Government and Heritage, James Browne TD, to Tallaght last month to launch Innovation Square, our landmark cost rental development in the emerging Innovation Quarter.

Innovation Square is part of a wider local masterplan that has seen delivery of new link roads, an innovation centre for business start-ups and high-quality public realm for better connectivity and regeneration of the area under the Tallaght Local Area Plan. The 133 apartment development is the largest single-tenure cost rental project to be delivered

by a local authority in Ireland to date. It sets a new standard for how this housing model can be delivered, funded and managed and its central location offers excellent access to jobs, retail, education, public transport and local amenities.

With a project cost of €57 million, the new development includes studio, one-and two-bedroom apartments in podium blocks, along with interlinking three-bedroom homes and residents will benefit from a managed community facility, landscaped courtyard, bicycle and car parking. As the first cost rental scheme to be funded directly by a local authority, and supported by the government's Affordable Housing Fund,

monthly rents will be 25% below market rate, ranging from €950 to €1,550, providing long-term, secure and more affordable homes.

Please see [sdcc.ie](http://sdcc.ie) this month for details on how to register interest for these homes.



70 affordable homes at Kilcarbery

## Affordable Homes: Canal Bank & Kilcarbery

Over 580 applications have been submitted for 60 new affordable homes at Canal Bank, Clonburris which we launched for sale last month. These applications are being assessed under our Scheme of Priority for Affordable Dwelling Purchase Arrangements and successful applicants will shortly be contacted to progress their purchases.

Our next launch of 70 new affordable homes in Kilcarbery goes live on 17 July with one to four-bedroom homes available including houses, duplexes, and apartments. Prices start from €195k with details available on [sdcc.ie](http://sdcc.ie), [daft.ie](http://daft.ie) and local and social media.



1,825 new social homes delivered from 2022 to 2024





# Economic Development

## Developing Tallaght Stadium's Future

Following a competitive procurement process we are delighted to announce the appointment of Teneo Ireland to develop a new commercial strategy for Tallaght Stadium, including exploring the potential for new events and for securing enhanced sponsorship arrangements.

This work aims is to strengthen the stadium's brand and generate new revenue streams that will support ongoing investment in facility improvements that can further enhance the stadium's role as a key asset for Tallaght and South Dublin.

Elected members were recently briefed on the project at the Strategic Policy Committee, and the Council will be kept informed as the work progresses on delivering on our ambitions for the future of the stadium with the the process expected to be completed by the end of this year.



## 30 Years of Ace Enterprise Park Marked

ACE Enterprise Park marked its 30th anniversary this month with a celebratory community garden party. The event brought together past and present members to reconnect and reflect on three decades of shared success.

Founded in 1995, ACE has grown into a thriving, dual-campus social enterprise that now supports nearly 70 enterprises and over 250 workers. ACE, supported by SDCC, has championed inclusion and local entrepreneurship to tackle unemployment, and continues to provide space and services to support local enterprises.

## Priory Market Puts Small Food Businesses on the Map in Tallaght

The opening of Priory Market in Tallaght is welcomed by SDCC as a key milestone in delivering the County's Food Strategy. The provision of an indoor food market has long been a core objective, supporting food innovation and creating new opportunities for local producers.

Officially opened on Wednesday, 25 June, the €4 million market brings global flavours—from Venezuela to Korea—into the heart of the community. It offers rent-free units to a range of local small food businesses, with just 15% of turnover going toward operating costs.

Funded through the now-closed Immigrant Investor Programme, €3.6 million was raised from

nine investors, with an additional €400,000 from local social enterprise Partas. Designed with long-term sustainability in mind, the market reinvests profits into local jobs and training, hugely benefiting the local economy.

More than a food destination, Priory Market is now a platform for entrepreneurship, culture, and community. It supports inclusive economic growth and offers a scalable model for community-led development.

The growth of the county's food sector depends on collaboration between public and private partners. With the successful delivery of Priory Market by Partas, SDCC now looks ahead to progressing plans for a new

dedicated food production hub in Tallaght, further strengthening the local food economy and supporting a thriving, sustainable sector.



DCU Access Programme

## DCU Access Programme

SDCC is proud to support the DCU Access Programme for the first time in 2025 to assist students who may not otherwise access third-level education. A key feature is the Access to the Workplace module, offering a ten-week internship that builds skills, confidence, and real-world experience.

Under the programme, one student is now working with our economic development team and we look forward to further developing this collaboration in the years ahead, reflecting our corporate commitment to creating greater opportunity for all in South Dublin.



New commercial strategy planned for Tallaght Stadium





# Community

## Empowering Women at County Hall

The council's Women's Caucus and LEO South Dublin's NEWS network hosted an inspiring evening in County Hall on 18 June. The event brought together women from across South Dublin to share stories, spark ideas, and support each other in work and life. Chaired by Cllr. Vicki Casserly, the panel featured Flor MacCarthy (Women for Election), international canoeist Jenny Egan-Simmons, Jennifer Philips (Women's Collective Ireland), and entrepreneur Feebee Foran of Forager who offered advice and powerful insights on leadership, resilience, and community.

The event reflected our commitment to inclusive leadership and creating opportunities for all women to thrive, and was described as "vibrant, engaging, and full of energy," by Cllr. Casserly who said "when women come together, they lift each other up and that has the power to change the world."



## Community Spirit at Mayors Awards

At the Mayor's Awards on 25 June, SDCC celebrated the essence of local communities—our volunteers. Hosted by then Mayor Cllr. Baby Pereppadan in County Hall, the event honoured 14 individuals and groups, from tidy towns, youth, sports and cultural groups who were nominated by councillors for their outstanding community spirit.

"The measure of any place is the people that inhabit it," said Cllr. Pereppadan, highlighting those who give their time and energy to enrich lives and make South Dublin a better place to live.

## Celebrating Refugee Week in South Dublin

Refugee Week, held from 16–22 June, is the world's largest arts and culture festival celebrating the creativity, resilience, and contributions of refugees and people seeking asylum. It is a time to come together, honour diverse cultures, and deepen our understanding of the journeys that bring people to Ireland.

To mark the occasion, our integration team hosted a vibrant programme of events across the county, designed to foster connection and celebrate inclusion.

On World Refugee Day, council staff were invited to a powerful Human Library event, where four colleagues courageously shared their personal stories

of moving to Ireland. These lived experiences offered insight, empathy, and a deeper appreciation of the challenges and triumphs of resettlement.

The week culminated in a joyful community celebration at Dodder Valley Park. Families and neighbours gathered to enjoy live music, dance workshops, an art exhibition, and children's activities including face painting and hair braiding. Attendees also sampled delicious food from around the world and joined in sports sessions led by Active South Dublin, with support from the Volunteer Centre.

It was a week of shared stories, new friendships, and cultural pride that highlighted the

resilience and richness that diversity brings to South Dublin showing that together, we are building a more inclusive and connected community.



**Park Yoga returns with Active Parks 2025**

## Active Parks Returns

The Active Parks programme is back for 2025, bringing free outdoor fitness classes to communities across the county. This year's line-up includes new locations—Corkagh Park, Tymon Park, and Jobstown Park—and new classes like Calisthenics, Pilates, and Zumba, alongside favourites such as Park Fit and Park Yoga.

Designed for all fitness levels (ages 16+), these sessions offer a fun, welcoming way to get active in the fresh air with classes for anyone trying something new or returning to a routine.

Find out more and book your free place at "Free Active Parks 2025" on [eventbrite.ie](https://eventbrite.ie).



**Women's Caucus and LEO South Dublin's NEWS network**





# Climate Action

## Knockmitten 3G Pitch Opens

Last month saw the Knockmitten community and local sports groups welcome local area committee chairperson Cllr. Shirley O'Hara and other public representatives and council officials to officially open the new 3G pitch.

Located beside Knockmitten Community Centre, the pitch along with a new 3v3 basketball half-court and upgraded playspace, provides a vibrant and inclusive sports and play hub for a range of ages and abilities responded to locally identified priorities.

Funded through the Department of Rural and Community Development's Community Recognition Fund and from SDCC's own resources, this project supports growing communities while also recognising the welcome extended by communities to new arrivals from Ukraine and other countries.



## Protecting Our Environment

The Environmental Protection Agency (EPA) recently reported that SDCC was one of only three local authorities that met the required standard of strong or excellent for all 19 national enforcement priorities for 2024.

Over the year, we carried out 11,631 inspections and responded to 2,961 complaints demonstrating our commitment to protecting the environment. The EPA assessment performance in waste, water, air and noise enforcement with a rating of excellent standard awarded to us across seven areas.

## New Playspace Opens at Saggart Community Centre

The new playspace at Saggart Community Centre was officially opened by local area committee chairperson, Councillor Shirley O'Hara, alongside fellow elected representatives and members of the local community and council officials.

Situated beside the beautifully restored old schoolhouse, the new playspace brings fresh energy to this cherished community hub. The schoolhouse, now a vibrant centre for local activity, has been revitalised to serve local people of all ages and the addition of the playspace enhances this by creating a safe, welcoming environment where children can play freely and families can connect.

This development reflects SDCC's ongoing commitment to building inclusive, active spaces that promote wellbeing and strengthen community ties. It also recognises the site's heritage as a place of learning and play—honouring the past while investing in the future.

The project was made possible through €380,000 in funding from the Department of Rural and Community Development's Community Recognition Fund. This initiative supports communities that have opened their arms to new arrivals from Ukraine and beyond, recognising their generosity and resilience.

We are deeply grateful to the Saggart community, especially the

dedicated staff and management of the community centre, whose collaboration and support helped bring this project to life, creating space that reflects and supports community and integration.



Rediscover paint at Ballymount Civic Amenity Paint Re-use scheme

## Paint Re-use scheme

Last year, we launched a new partnership with the Rediscovery Centre to give unused, water-based paint a second life. Paint collected at Ballymount Civic Amenity is now sorted by trained staff and collected for reuse instead of disposal and the Rediscovery Centre then repurposes the paint to make it available at low cost to the public and community groups.

Since its introduction, the innovative scheme has successfully diverted over one tonne of paint from landfill to support sustainability and better community access to affordable resources.



New Knockmitten 3G pitch opens



# Annual Meeting 2025

## New Mayor & Deputy Mayor Elected



The annual meeting of South Dublin County Council took place in County Hall on Friday 27 June marking the beginning of the term of office for our newly elected Mayor of South Dublin, Councillor Pamela Kearns of the Labour Party, who currently represents the Rathfarnham-Templeogue

electoral area.

The new Mayor, who succeeds Cllr. Baby Pereppadan in the role, was proposed for the office by her party colleague, Cllr. Joanna Tuffy and seconded by Cllr. Mick Duff. Following a roll call vote, Cllr. Kearns was deemed elected to the office of

Mayor.

Cllr. Kearns first joined South Dublin County Council in 2009, initially representing the Tallaght Central area before being elected to the then Templeogue-Terenure in 2014.

Living in Templeogue since

### Outgoing Mayor comments on "Wonderful Year"

In his final address as Mayor of South Dublin at the annual council meeting, Cllr. Baby Pereppadan said; "A big thank you to all of the executive team for what has been a wonderful year". Amongst tributes from various fellow councillors, the outgoing Mayor's son, Cllr. Britto Pereppadan also added; "Well done Dad, you have done incredibly well in the role and I'm so proud of everything you've done."

1989, Cllr. Kearns previously owned and worked in a small preschool for 17 years which she says encouraged her introduction to local politics.

Cllr. Trevor Gilligan of Fianna Fail, representing Clondalkin was elected Deputy Mayor, having been proposed and seconded by party colleagues Cllr. Emma Murphy and Cllr.



Yvonne Collins.

Cllr. Gilligan, who first joined the council in 2004 and has been successful in each local election since, previously served as Deputy Mayor in 2021.

At the meeting, tributes were also paid to the outgoing Mayor and Deputy Mayor, Cllr. Baby Pereppadan and Cllr. Alan Hayes who both

thanked all their fellow councillors and the staff of the council for all of the help and support received during their terms in office.

Addressing the Chamber, the newly elected Mayor Cllr. Kearns said; "I am deeply grateful to my fellow councillors for this honour have bestowed upon me."



Councillors, other elected representatives and the senior management team with our new Mayor and Deputy Mayor



# WorkIQ Turns One:

## A Movement for Growth, Community, and South Dublin's Future



As WorkIQ reaches the milestone of its first anniversary, it is clear that something powerful is taking shape. What started as a flexible workspace for startups and innovation teams has grown into a thriving movement—one that is building momentum, creating high-value jobs, and shaping the

regions economic future from the ground up.

In just twelve months, over 20 startups, scaleups, and innovation-led teams have made WorkIQ their base. These businesses span sectors from fintech and AI to sportstech, energy and the built environment. Each

brings fresh energy, bold ideas, and a shared commitment to growth—not just for their own ventures, but for the wider business community.

Companies like Decision Analytics, using data science to transform manufacturing, and TCC's Career Navigator, opening up access to

personalised career pathways, are laying the groundwork for more inclusive economic development. Surpass Sports and Eleva Marketing are doing more than delivering services—they're building strong local networks and enriching the area's entrepreneurial spirit.

Flexidrive, fresh from closing its first major investment round, is changing how driving lessons are booked and managed. Epira AI is preparing to help government services embrace artificial intelligence. H3D is breaking new ground in healthtech, using AI to automate the design and fit of hearing aids, and Fortivum, a fast-growing consultancy, is expanding across Europe while staying rooted in Tallaght.

What connects them all is a belief that South Dublin is more than a place to start—it's a place to belong.

Backed by SDCC and operated by Oxford Innovation Space,



WorkIQ supports founders with the space, support, and community they need to thrive. Its hands-on business support is tailored to real challenges, helping early-stage companies move forward with confidence.

One year in, the momentum is real. Founders are supporting each other. New collaborations are forming. There's a shared

belief that the best kind of economic development is bottom-up and community-led.

As WorkIQ enters year two, one thing is clear: if you want to shape South Dublin's future—this is where you start.

Join the movement at [www.workiq.ie](http://www.workiq.ie)



WorkIQ is now hosting over 20 startups





The ongoing delivery of the Clonburris Strategic Development Zone (SDZ) is being led by SDCC through a unique partnership model involving both public and private stakeholders.

Clonburris stands out for its delivery approach—a multi-agency, plan-led model coordinated through Clonburris Infrastructure Limited, a special purpose vehicle and the first of its kind in Irish urban development.

The programme integrates over €205 million in public funding from the Urban Regeneration and Development Fund (URDF) and the National Transport Authority (NTA), along with local authority and private contributions. This enables the timely delivery of essential infrastructure including bridges, community facilities, roads, parks, and transport.

#### Infrastructure

The Clonburris infrastructure

programme is structured into key delivery packages. The first, the Southern Link Street, is already partially open to the east, with full completion expected in early 2026.

Planning permission for the North Link Street was granted in February this year, with detailed design now underway and construction Construction is scheduled to begin in 2026.

The programme also includes the delivery of extensive green spaces and biodiversity-friendly public parks. A planning application covering Griffeen Valley Park, Na Cluainte Park South, and Canal Park South will be submitted this month.

#### Housing Delivery

At the heart of the Clonburris programme is delivery of

homes alongside infrastructure. Progress to date includes:

- 3,567 homes with planning permission
- Around 2,300 homes currently under construction
- 685 homes completed and occupied

For updates and more information, visit [sdcc.ie/clonburris](https://sdcc.ie/clonburris)

#### Affordable Homes

We recently launched 60 new affordable homes at Canal Bank which are due for completion this November and further affordable homes will be launched for sale later this year in Keeper's Lock.

In addition, construction is now commencing on our Kishoge development which will include

over 170 affordable purchase and cost rental homes.

#### Part 10 Planning Application

Part 10 Planning Application Our plans to develop the districts around the Kishoge Urban Centre of the SDZ have been submitted to An Coimisiún Pleanála last month in an application under Part 10 of the Planning and Development Act, 2000 as amended. This sees proposals to develop approximately 1,252 new homes along with a park hub with a community building, two crèches, and extensive green spaces.

The design prioritises quality, durability, and ease of construction, offering a mix of social, affordable purchase and cost rental homes ranging in size from one-bedroom to four-bedrooms and includes



#### Kishoge Part 10

integration of universal design and age-friendly homes throughout the development to meet the needs of all.

The development also strongly complements the various infrastructure and amenity plans for the wider SDZ and will support inclusive living in a sustainable new community.

All details of this major project are available on our dedicated website for the planning application at [kishoge-part10.com](https://kishoge-part10.com).

This development will be followed by a further project to develop housing, retail, community and commercial space on our lands at Kishoge Urban Centre to further demonstrate our commitment to progress Clonburris SDZ to ensure a resilient, inclusive, and sustainable future in a fast developing new place.

## Clonburris SDZ Update



#### New housing at Canal Bank





## A Clearer Structure for a Stronger Future

SDCC is stepping into a new chapter—one shaped by clarity, cohesion and a renewed commitment to the people we serve.

As part of our new Corporate Plan, we've refreshed our organisational structure to better reflect our values and to deliver on our promise of opportunity for all.

This is about making sure our structure supports the work we do and the people we do it for. That means refreshing directorates to better reflect today's priorities while also simplifying directorate names so they are clearer and more meaningful to the public. We have also aligned work streams and departments that share a common purpose, so we can work more efficiently and deliver joined-up and people-focused services.

A dedicated **Director of Housing** reflects the scale and focus needed to deliver on our housing responsibilities. Another significant change sees a new **Director of Community** role to oversee the Community, Libraries and Corporate Services as well as our public events and engagements—areas that represent our most visible and proactive engagements with the public. By uniting these areas, we're strengthening our civic voice and raising the standard of how we connect



with our communities.

Other directorates have also been reimagined to better reflect today's priorities. The Director of **Climate Action** now includes responsibility for active travel, while the **Director of Planning** and Transport will continue to guide the county's growth and connectivity.

The new **Director of Digital Services** will lead digital transformation, cybersecurity, data protection and smart initiatives while the **Director of Finance** is

now also responsible for procurement. The **Director of Planning and Transport** will guide connectivity and growth while the **Director of Economic Development** will lead enterprise and tourism functions and also manage Human Resources, recognising the importance of people leadership in shaping our future.

These changes are supported by a new strategic workforce plan for the next five years that aims to grow our team and empower staff at every level.

# Focus On Our New Corporate Structure



**Director of Climate Action**  
Teresa Walsh

Our **Senior Executive Officers** will take on enhanced leadership roles in their areas, and new policies on mobility and succession planning will help everyone build a meaningful career here. This is



**Director of Finance**  
Ronan Fitzgerald

about more than structure. It's about building an organisation that's fit for purpose, proud of its identity and ready to meet the needs of a growing, diverse county, together.



**Director of Community**  
Lorna Maxwell



**Director of Economic Development**  
Jason Frehill



**Director of Digital Services**  
Tommy Kavanagh



**Director of Housing**  
Elaine Leech



**Director of Planning and Transport**  
Eoin Burke



# Images of the Month



Minister James Browne T.D. at the opening of the Airton Road Extension



New safe route to school scheme opened at Scoil Maelruain

# Images of the Month



SDCC at Pride



# Images of the Month



Safe route to school scheme opening at St. Dominics



Cllr. Shirley O'Hara officially opens the MUGA at Knockmitten

# Images of the Month



Cllr Shirley O'Hara at the Old Schoolhouse, Saggart playspace



# Images of the Month



An Táiniste Simon Harris with Mayor and councillors at County Hall



Park Ranger pollinator walk in Tymon Park

# Images of the Month



Knockmitten Family Fun Day



Images of the  
Month



Cllr. Shirley O'Hara at the opening of the new Saggart playspace



SDCC Womens Caucus and NEWS "Empowering Women" event

Finance Report

Billing and Collection Statement

	Arrears @ 31 Dec 2024	Adopted Budget 2025	Billed to 27th June 2025	Rec'ts/Credits to 27th June 2025	Arrears @ 27th June 2025	% of BILLED income achieved
Via Billing Systems						
Commercial Rates	€13,665,414	€153,170,200	€154,689,496	€108,727,144	€59,627,766	70%
Entry Year Property Levy (PEL)	€103,598	n/a	€0	€21,352	€82,246	0%
Housing Rents	€7,910,111	€36,293,800	€18,416,621	€18,250,529	€8,076,203	99%
Housing RAS Rents	€1,267,971	€2,246,400	€1,053,522	€1,004,749	€1,316,744	95%
						% of Budget Income Achieved
Via Cash Systems						
NPPR Charge	n/a	€20,000	n/a	€12,387	€0	62%
Planning Fees	n/a	€972,000	n/a	€618,566	€0	64%
Fire Certificates	n/a	€1,000,000	n/a	€253,077	€0	25%
Parking Fees	n/a	€820,000	n/a	€373,320	€0	46%
Uisce Eireann	-€129,924	€6,937,500	€3,105,622	€1,998,644	€977,054	29%
	€22,817,170	€201,459,900	€177,265,261	€131,259,767	€70,080,013	

Rents Aged Debt				Rates Aged Debt			PEL Aged Debt		
Category	Numbers	Amounts	% of Accounts	Year	Bal O/S	%	Year	Bal O/S	%
Accounts not in Arrears	6131	2,750,672	57%	2025	49,462,340	83%	2025	€0	0%
0-6 weeks	1984	388,915	19%	2024	3,881,318	7%	2024	€0	0%
7-12 weeks	451	335,455	4%	2023	2,050,384	3%	2023	€4,863	6%
13-18 weeks	265	334,617	2%	2022	876,293	1%	2022	€67,990	83%
19-24 weeks	235	411,632	2%	2021	659,640	1%	2021	€1,864	2%
25-52 weeks	614	1,818,605	6%	2020	102,607	0%	2020	€2,637	3%
1 - 2 years	504	2,799,804	5%	2019	823,694	1%	2019	€579	1%
Greater than 2 years	482	4,737,847	5%	Pre 2019	1,771,492	3%	Pre 2019	€4,312	5%
Totals	10,666	€8,076,203	100%	Totals	€59,627,766	100%	Totals	€82,246	100%
Average Rent		72.39							



## **Socials**

Facebook

X

Instagram

YouTube

## **Website**

[www.sdcc.ie](http://www.sdcc.ie)

## **Corporate Plan**

[corporateplan.sdcc.ie](http://corporateplan.sdcc.ie)

## **Contact**

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# SDCC

Comhairle Contae  
Átha Cliath Theas  
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County Council