



Comhairle Contae
Átha Cliath Theas
South Dublin County Council



April 2025

Chief Executive's Report

St. Patrick's Day Festival 5k in Tallaght Village

About the Chief Executive's Report

The Chief Executive's Report for South Dublin County Council is presented to elected members at each monthly Council meeting. Section 136(2) of the Local Government Act 2001, as inserted by Section 51 of the Local Government Reform Act 2014, requires the Chief Executive to prepare a management report in relation to the performance of executive functions, including implementation of policy or other matters required by the Council in the exercise of its reserved functions, and the provision of services. It should be viewed in conjunction with the various updates provided to Area Committee Meetings as well as the quarterly Capital Progress Report to full Council as part of the reporting structures to assist the elected members with their governance and oversight responsibilities.

The report includes important updates and information from across our various directorates and departments together with a range of key statistics that were developed in conjunction with the elected members. It provides the opportunity to highlight major news events and to focus on different areas of our work that may not always get the attention it deserves while a selection of images from recent events is also included.

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Land Use, Planning and Transportation

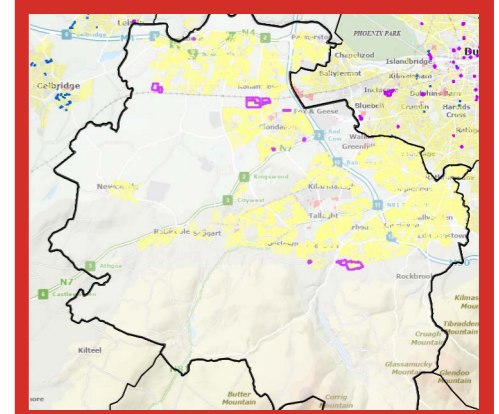
Enhancing Bawnogue District Centre

Kilwex Ltd. have been appointed as the contractor for the Bawnogue district centre enhancement project that is due to commence work on site this month.

Works involved include:

- A range of public realm improvements including removal of large railings.
- Enhanced planting
- Improved sustainable transport infrastructure and connectivity
- New street furniture and public lighting
- Various traffic calming measures through road narrowing and tighter radii for improved road safety
- A new drainage scheme which will incorporate SUDS(Sustainable Drainage Systems) measures

The first phase of the works will take place on the shopping centre side of Bawnogue Road and the contractor has engaged with local stakeholders prior to the commencement of works, something which they will continue to do throughout the estimated seven-month construction programme which has a projected cost of €1.4 million.



Residential Zoned Land Tax Update

The draft Residential Zoned Land Tax (RZLT) map for 2026 was published on 1st February last and submissions to South Dublin closed on 1st April.

14 submissions were received in relation to the draft map and these submissions will now be assessed by our Planning Department who will then make a determination on each. We are only obliged to provide a determination on submissions made by the owner of land and any determinations will be reflected in the final map to be published in February 2026.

We also received one rezoning request for the final published 2025 RZLT map for consideration.

Grand Canal to Lucan Urban Greenway Update

Phase 1a of the Grand Canal to Lucan Urban Greenway, also known as the Canal Loop, which began construction at the end of last month, will introduce three kilometers of new and improved walking and cycling links to local schools and amenities.

- Key features of this scheme include: New and improved shared pathways within Griffeen Valley Park.
- New and improved crossings at Griffeen Avenue and Old Esker Road.
- An enhanced pedestrian entrance to the park, along with new seating and planting at Griffeen Avenue.
- A range of landscaping and public realm improvements, including the planting of 100 new trees.

Construction will take approximately seven months, with notices explaining the work placed around the park to inform users of the ongoing changes. There will

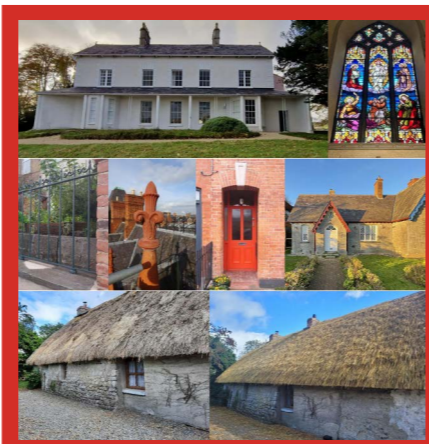
be some temporary path closures and diversions, although access to Griffeen Park will be maintained at all times.

Separately, an online survey, accompanied by supporting graphics, was conducted from 12th February to 12th March to gather local views on a potential alternative design for the Lucan Boardwalk, Phase 1c of the greenway.

The 218-meter-long boardwalk was originally planned to be fully segregated from Lucan Road. However, during the detailed design phase of this part of the project, site investigations at Sarsfield Park revealed that the approved boardwalk would require significantly more tree removal than initially anticipated. Consequently, an alternative design solution has been proposed to reduce the environmental and construction impact of the boardwalk

without affecting safety or accessibility.

The project team will now review survey feedback and provide an update to the local area committee before determining the next steps to progress the project.



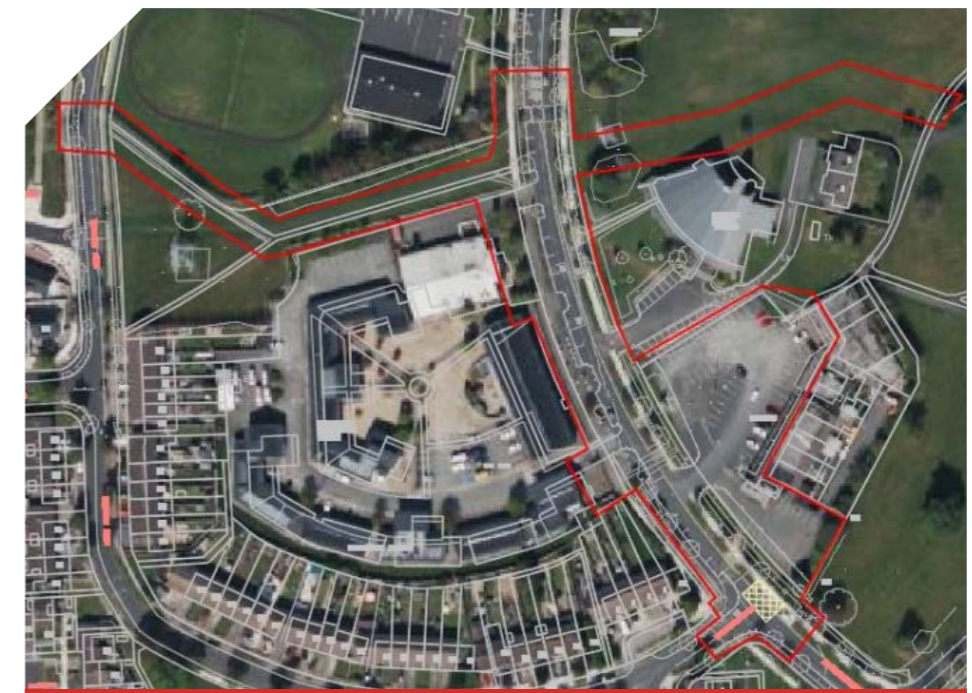
Built Heritage Investment Scheme Returns for 2025

Built Heritage Investment Scheme

After another successful year for the Built Heritage Investment Scheme (BHIS) last year, the Department of Housing, Local Government, and Heritage is once again operating the scheme this year. We are delighted to have been allocated funding of €121,000 for 2025.

The BHIS aims to assist with the repair and conservation of protected structures while leveraging private capital for small-scale, labour-intensive conservation projects.

In September 2024, owners of protected structures were invited to apply for funding, and eight successful projects have now been awarded funding from the allocation received by the council.



Bawnogue District Centre Location Plan



Housing, Social and Community Development

2025 Acquisitions Programme Funding Announced

The Department of Housing, Local Government, and Heritage (DHLGH) has recently advised the Council of our funding allocation for an acquisitions programme to purchase second-hand homes for social housing in 2025. The allocation for South Dublin is €25 million, representing approximately 7.7% of the total national funding for acquisitions. This funding applies only to the following priority categories of need:

- Tenancy sustainment/tenant in situ
- Exits from homeless services
- People with a disability and older persons requiring urgent housing responses
- Buy and renew acquisitions to address vacancy

The DHLGH guidance on the acquisitions programme includes the following criteria for acquisitions supporting tenancy sustainment:

For registered tenancies that have been subject to social housing support payments for a continuous period of at least two years, with a valid notice of termination, where the local authority has been unable to engage with the landlord to maintain the existing tenancy, or where an alternative Council/AHB tenancy or private rented accommodation cannot be secured, acquisition should be considered only as a last resort. Additionally, priority should be given to families with children, older persons, or people with disabilities who are at serious risk of homelessness.

Similarly, where funding is used to support exits from homeless services, DHLGH advises that priority should be given to families who have spent more than 24 months in emergency accommodation, single people, especially those identified for Housing First, Large families and Care leavers. We will now review our

current and potential commitments for acquisitions to determine our remaining scope to support acquisitions in line with DHLGH criteria, funding, and guidance for the 2025 acquisitions programme.



Women in Sport Week 2025

Women in Sport Week 2025

As part of Women in Sport Week, our Active South Dublin team recently launched a six-week Pitch & Putt Learner Programme for women eager to try a new sport in a fun and supportive environment. The programme, hosted at CPM in Clondalkin Village, currently has 18 female participants who are receiving expert coaching to develop their skills and techniques. After each training session, they also have the opportunity to network with one another.

This initiative has been a fantastic success, with many participants already planning social events around the game. It highlights the importance of creating inclusive and welcoming opportunities for women in sport, empowering them to stay active and engaged in their community.

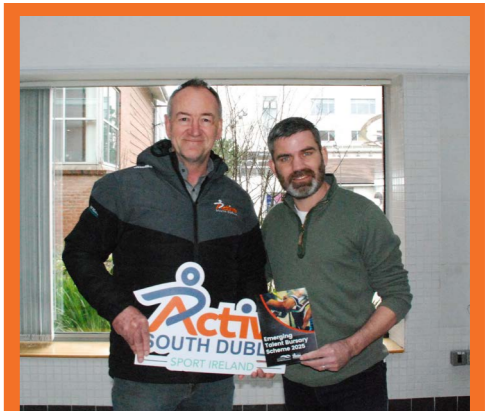
Community Recognition Fund

In 2024, the Council was allocated €2.25 million under the Community Recognition Fund by the Department of Rural and Community Development (DRCD) to support local projects across three application rounds.

With the first round of funding announced in mid-2024, the Department recently confirmed the successful projects under the second funding window, including:

- An all-weather pitch for St. Francis FC
- An outdoor play space for Starbright
- LED floodlighting for Tallaght Athletic Club
- Renovation of the intercultural centre by South Dublin County Partnership
- Clubhouse and external training area improvements for Kilnamanagh AFC
- Expansion of the Crosscare Ucan project
- New footpaths and lighting in Adamstown

Following submissions for the third and final funding round, six projects have been shortlisted by the Council and submitted to DRCD for approval. An update will be provided to councillors once notification is received regarding the allocation of funding.



Emerging Talent Bursary

Our newly introduced Emerging Talent Bursary, established by elected members as part of the Council's 2025 budget, will provide essential financial support to promising athletes across South Dublin County. This initiative is designed to eliminate financial barriers for local athletes striving for national and international success, reflecting the commitment of councillors to fostering sporting talent.

With a total fund of €65,000, the scheme will assist individual athletes with expenses such as training, travel, accommodation, equipment, and medical costs, ensuring they have the resources needed to compete at the highest levels.

Applications can be submitted through the Active South Dublin page at www.sdcc.ie.



Emerging Talent Bursary aims to support future Olympians from South Dublin



Economic, Enterprise and Tourism Development

Celebrating Youth Entrepreneurship in South Dublin

Our Local Enterprise Office (LEO) celebrated local students' entrepreneurial projects at the Student Enterprise Awards South Dublin 2025, which were held at the Maldron Hotel, Tallaght, on Thursday, 13th March. Over 150 students from 22 schools showcased their mini-businesses, competing for a place in the national finals, which will be held in Mullingar in May.

The overall award winners were:

- Junior Category: Jewels Fantasy (Old Bawn Community School, Tallaght)
- Intermediate Category: Kingswood Kreations (Kingswood Community College)
- Senior Category: Prosid (Rockbrook Park School, Rathfarnham)

Additional award winners included:

- Sales & Marketing: BD Grip Socks – Coláiste Pobail Fóla, Citywest
- Social Media Winner: Astroflex – Rockbrook Park School, Rathfarnham
- Innovation Award: Chair Socks – Coláiste Pobail Fóla, Citywest
- Best Display: Ceird Design – Sancta Maria College, Rathfarnham
- Sustainability Award: Pawfect Bites – Lucan Community College
- Endeavour Award: The Tuck Shop – Liebermann Spiritan School, Templeogue
- One to Watch: Menton Independent Traders – Loreto High School Beaufort, Rathfarnham
- Most Enterprising School: Lucan Community School
- Enterprising Teacher of the Year: Darren Carey – Old Bawn Community School

The Student Enterprise Programme,

which has been run by Local Enterprise Offices since 2003, has helped over 350,000 students develop essential business skills to date.



Zero-G Appointed as Operators of 12th Lock Studio

New 12th Lock Studio Operator

Following a tender process, Zero-G has been appointed to operate the Council's proposed 12th Lock Studio project, which is the first stage of our masterplan to revitalize the area around the Grand Canal's 12th Lock.

A currently vacant industrial unit there will be transformed into a multi-disciplinary creative incubator, supporting SMEs and serving as an educational hub for aspiring media professionals. Zero-G will manage the studio, drawing on their extensive national and international experience in film, music, and the arts.

The next step in the project will involve issuing a tender, with the goal of commencing construction on the building this summer.

Lights, Camera, Tallaght!

Tallaght Young Filmmakers (TYF) has been operating since 2009 and has been designed and developed by artist John Conway since 2022. TYF embraces a youth-led approach that places members' ideas at the centre of a programme focused on practical skills in filmmaking.

Workshops explore key aspects of the filmmaking process, including scriptwriting, sound, acting, cinematography, directing and editing. Each year, participants create at least two original films, developing their own scripts and shooting their own productions. These films are submitted to national youth film festivals, and in 2025, several TYF films were shortlisted and screened at the Fresh Film Festival Dublin Regionals.

A vital part of the programme is supporting emerging filmmakers to gain hands-on experience in leading youth film workshops. TYF works with former participants who have either progressed to study film in college or are active in the Irish film industry. In 2025, two Tallaght filmmakers, Aisha Bolaji and Darragh Goan, will return as visiting artists. Both are accomplished creatives who received funding through the Creative Ireland South Dublin Film Award to support the production of new short films.



The Goose and The Common

In 2024, Rua Red commissioned Array Collective, winners of the 2021 Turner Prize, to create an exhibition responding to the people of Tallaght, this moment, and this place.

The Goose and the Common is the result of their residency. Named after a 17th-century poem critiquing land privatisation, the exhibition explores protest, surveillance, and displacement.

Through wearable pieces, collaborative weaving, and protest karaoke, it fosters solidarity and activism. In a divided world, it urges collective action, amplifies unheard voices, and highlights that acts of solidarity extend beyond the streets.

Everyone is welcome to come and explore the exhibition which continues until 3rd May.



Lights, Camera, Tallaght!



Corporate Performance and Change Management

National Workplace Wellbeing Day

The 2025 National Workplace Wellbeing Day takes place on Wednesday, 30th April, encouraging organizations to prioritize employees' physical, mental, and emotional health.

Building on last year's success, the council will mark the day with chair massages, meditation sessions, a financial well-being talk by MABS (Money Advice and Budgeting Service), and information stands covering various topics.

The council remains committed to fostering a healthy workplace, promoting open conversations about mental health, and reminding staff of available support, including the Staff Welfare Officer, Cara Dinnegan, and the Employee Assistance Programme, Spectrum Life.

As part of the Staff Well-Being Strategy, launched in November 2024, the council continues to focus on mental, physical, social, and financial well-being. The Health & Well-being Team has an extensive 2025 program planned to support staff across these key pillars.



Director of Service Appointments

Following a competitive recruitment process through the Public Appointments Service, Eoin Burke and Elaine Leech have been appointed as Directors of Service.

Eoin was previously a Senior Planner within the Council and began his new role as Director of Roads & Planning in March.

Elaine, who had been acting in the role, has now been confirmed as the permanent Director of Housing, having previously served as Senior Executive Officer in Housing.

Congratulations to both Eoin and Elaine, whose extensive experience and expertise will greatly benefit them in their respective roles.

Mayoral Trip to India

Mayor Cllr. Baby Pereppadan and Deputy Mayor, Cllr. Alan Hayes led a council delegation, which also included Maria Nugent and Joe Lumumba from our Community Department, on a visit to India that took place from 19th to 24th March.

The trip followed a formal invitation from the Mayor of Cochin Corporation in Kerala, India, extended to honour the first Indian-born Mayor of a local authority in Ireland. This was a momentous occasion to acknowledge the connection between the two nations and to foster stronger ties between South Dublin and our Indian community.

This official visit not only recognised historical connections but also served as an opportunity for the delegation to engage with counterparts in India, fostering closer collaboration and

strengthening bonds between South Dublin and Cochin. The visit also served as a catalyst for South Dublin to acknowledge, celebrate, and connect with our vibrant local Indian community.

Cochin, also known as Kochi, is a thriving municipality in the southwestern state of Kerala, home to a population of 677,381. Much like South Dublin, the city has experienced significant growth over the past 30 years.

A welcome reception greeted our delegation upon arrival, followed by discussions with local municipal officials on innovative waste management solutions in Cochin and how they could be applied in Ireland. An official celebratory reception also took place on 22nd March, followed by exchanges on various initiatives and ambitions. The delegation returned home on 24th March.

We extend our heartfelt gratitude to the Mayor and staff of Kochi Municipal Corporation for their generous hospitality and warm reception of our delegation throughout the visit.



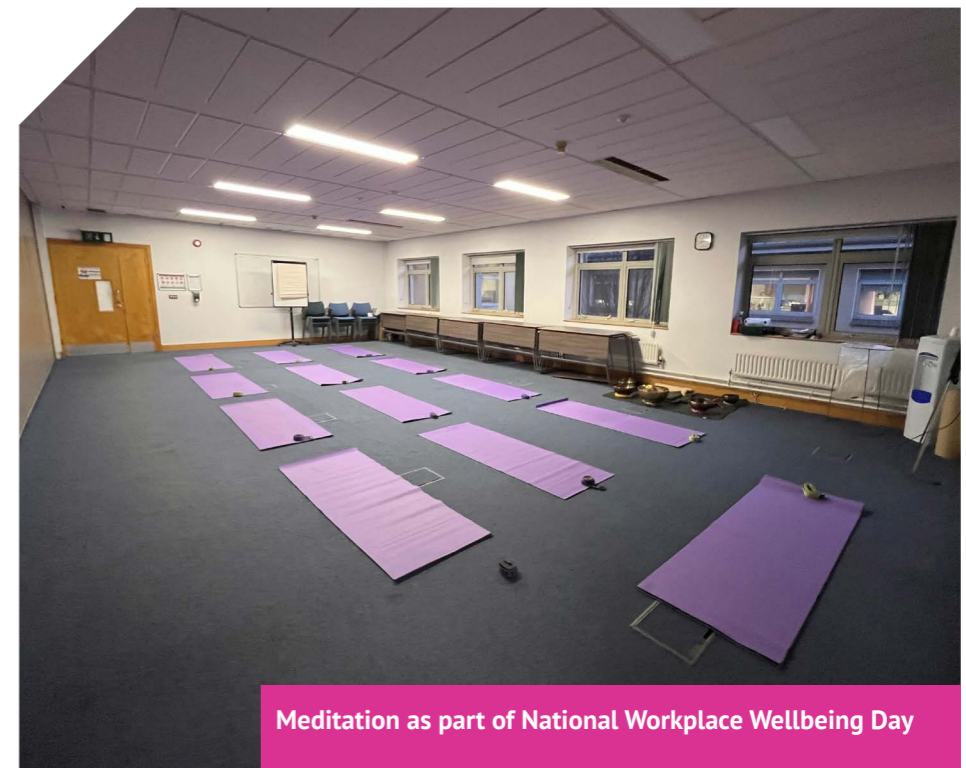
South Dublin County Council
Annual Report
Annual Report for 2024
Presented to Council

SDCC Annual Report 2024

Every local authority must prepare and adopt an annual report detailing its performance over the past year. The report is shared with elected officials and made publicly available.

The 2024 Annual Report reviews progress in meeting commitments under our 2020-2024 Corporate Plan and includes performance indicators, energy efficiency initiatives, awards, and statutory reports on meetings.

The report, which will be available on www.sdcc.ie once approved, also presents our financial statements, along with details of councillor payments, training, and expenses.



Meditation as part of National Workplace Wellbeing Day



Environment, Water and Climate Change

Spring into Action in 2025

With longer days and brighter weather, South Dublin's 60+ parks offer a range of recreational facilities to encourage outdoor activity and healthy living. From peaceful walks to team sports, there's something for everyone, as the county also features 165 kilometers of off-road shared routes for walking, jogging, and cycling.

Free, one-hour community walks take place weekly this spring at Dodder Valley Park, Rathcoole Park, Sean Walsh Park, and Corkagh Park, providing opportunities to connect with nature and others.

Over the past year, we have invested significantly in major park upgrades to improve facilities for local communities in Killinarden Park, Jobstown Park, Whitestown

Stream Park (Tallaght), Ely Arch Park (Rathfarnham), and Quarryvale Park (Clondalkin). Tallaght's parks are also now linked by a greenway along Whitestown Stream, creating a scenic walking route.

The park upgrades have introduced a range of new sports and recreational facilities, including basketball and soccer areas, play zones, exercise equipment, and a popular BMX pump track in Jobstown Park, where the Active South Dublin Team hosts pop-up after-school BMX sessions twice a month for local teenagers. There is also a six-week programme of guided walks in Ballycragh Park, which conclude with 30 minutes of yoga at The Park Community Centre for older adults. Additionally, we have started a 3x3 teenage basketball tournament in Killinarden.

These exciting facilities and events are just a sample of our current Active South Dublin programme, which you can learn more about at www.sdcc.ie.



Integrated Constructed Wetland in Griffeen Valley Park

World Water Day 2025

World Water Day on 22nd March was an opportunity to highlight the importance of freshwater and advocate for the sustainable management of water resources.

To mark the day this year, we hosted over 50 visitors from various councils, including Dublin City, Dun Laoghaire-Rathdown, Fingal, Meath, and Wicklow, to showcase innovative approaches in South Dublin. This included seeing examples of sustainable drainage systems (SuDS) in Clonburris, creating green infrastructure links within a residential area, a visit to a data centre near Grange Castle to see SuDS as part of a nature restoration project, and a stop at the Integrated Constructed Wetland in Griffeen Park.

River Poddle Flood Alleviation Scheme

A major milestone in the River Poddle Flood Alleviation Scheme (FAS) has been achieved with the completion of 230 meters of raised embankments and a flow control weir at Tymon Park Lakes. This impoundment flood protection system became operational on 20th February.

The scheme's primary solution involves upstream flood storage in Tymon Park, designed to restrict water flow downstream during heavy storms. To achieve this, the works involved significantly raising embankments to increase the storage capacity of Tymon Lake at Limekiln, enabling the lake to hold back excess water until the storm's peak has passed. This work has also been complemented by a new flow control structure replacing the existing weir and a 30-meter culvert to regulate overflow.

The new structure allows water in the lake to rise by up to 3 meters, significantly reducing flood risk for downstream properties during any one-in-one-hundred-year flood events. Further works under the FAS are now underway in the Wainsfort and Ravensdale areas, with the full project expected to be completed by Q3 2027.



Eco Week and National Spring Clean

Eco Week 2025 was launched by Cllr. Louise Dunne, together with teachers and pupils from Holy Rosary Primary School Firhouse, on Monday 24th March. Running from 24th to 28th March, Eco Week saw the council offer schools across South Dublin over 100 free workshops, including a range of classroom-based talks and workshops, educating and informing students about the environment, climate change, and biodiversity.

National Spring Clean, Ireland's largest anti-litter initiative, was launched with Rathfarnham Village Tidy Towns and is running throughout April, with a range of community clean-up activities being supported. Community groups can apply online for participation at <http://www.nationalspringclean.org/>.



The Lake at Tymon Park, part of the Poddle Flood Alleviation Scheme

Celebrating Entrepreneurial Excellence at the 2025 Local Enterprise Awards



Our Local Enterprise Office (LEO) celebrated the county's entrepreneurial spirit at the 2025 Local Enterprise Awards held on 6th March at the Maldron Hotel in Tallaght.

With more than 50 businesses in

attendance, the event recognised outstanding local entrepreneurs driving innovation and economic growth.

The evening's top honour went to Aisling Tuck of Naked Bakes, who

Overall Winner: Naked Bakes

Aisling's vegan cookie dough, crafted with premium Belgian chocolate chips, has made Naked Bakes a household name, now stocked in retailers like Donnybrook Fair and SuperValu, and her business continues to thrive, recently expanding to include a coffee shop.

She was awarded a €5,000 prize and will represent South Dublin at the national Local Enterprise Awards in May, where she will pitch her innovative plant-based baking business on a national stage.

was named overall winner and will represent South Dublin at the National LEO Awards in May.

Other winners included Victoria Finlay of The MenoPal, who received the 'One to Watch' award for her AI-driven health platform that helps women manage menopause through personalised insights, symptom

tracking, and predictive analytics.

Mamobo Ogoro of GORM Media DAC won the 'Female Entrepreneur of the Year' for her work in fostering unity through creative media and intercultural consultancy.

Eoin Carroll of Decision Analytics earned the 'Tech/Innovation' award for software that enhances manufacturing efficiency with real-time data insights, improving operational decision-making.

The 'Entrepreneurial Spirit' award went to Sarah Naylor of Beauty in a Box, which empowers marginalised women by providing beauty industry skills and business tools to help them start enterprises or secure employment.

Dan Potts of The Career Coach received the 'Export' award for delivering high-quality career coaching services that assist individuals and businesses with career transitions and professional development.

Angelica Oliveira of Happy Hour Foods won the 'Food & Drink' award for her premium Brazilian-inspired snacks, while Olly Nolan of Olly's Farm was recognised with the 'Green Award' for sustainable honey production that promotes environmental conservation.

Peter Redmond of Mechatronics Technologies Ltd earned the 'Creative Economy' award for Robo Riots, a live combat robot show that brings engineering and entertainment together.

These winners reflect South Dublin's thriving business community and dedication to excellence in entrepreneurship.

With Aisling Tuck leading the way, the county is well-represented at the upcoming National LEO Awards, showcasing the innovation and resilience of its local businesses.



2025 Local Enterprise Award Winners



A year into our Climate Action Plan for the period 2024 to 2029, significant progress has already been made towards achieving its targets.

Our preliminary figures for 2024 show a 43% reduction in greenhouse gas emissions and a 46.8% improvement in energy efficiency compared to the baseline 2018 figures.

Energy management has been a key focus, with an energy management team now established to advance ISO 50001 Energy Management certification for the county. As part of this process, six major energy consumers, which account for 85% of our total energy use, are being targeted for energy efficiency improvements. These include public lighting (38%), transportation and fleet (17%), leisure centres (16%), corporate buildings (11%), libraries (1.5%), and Tallaght Stadium (1.5%).

Measures to improve energy efficiency include progressing

Focus On

Climate Action Implementation

energy performance contracts for the six of our public buildings with the largest energy usage. This will be supplemented by a programme of decarbonisation initiatives for additional council-owned buildings, such as community centres and depots.

Also, under the 'Energy & Buildings' pillar of the plan, 85 social homes were retrofitted to B2 BER, while the Tallaght District Heating Network continued to demonstrate significant climate benefits, preventing 1,264.98 tons of CO2 emissions last year alone. Under the 'Transport' sector of the plan, preparations are

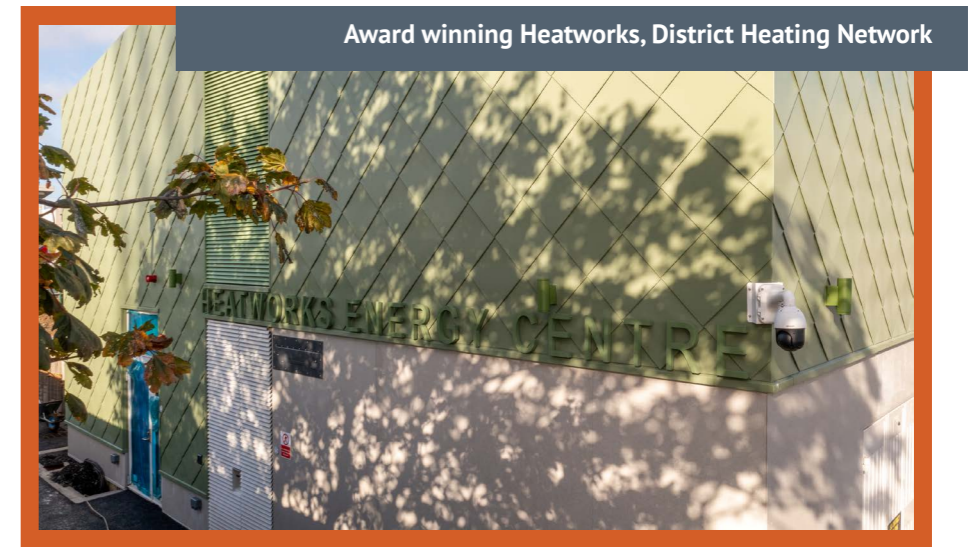
progressing for the transition to electric vehicles across our fleet, with a new fleet management system being introduced and procurement commencing for the installation of charging infrastructure in depots. For our larger fleet vehicles not suitable for replacement by electric vehicles, we successfully introduced a pilot initiative using Hydrotreated Vegetable Oil (HVO) as a cleaner alternative to diesel for 21 larger vehicles last year, with plans also in place for all remaining suitable vehicles to switch to HVO during 2025.

The regional EV charging strategy has progressed, with ePower

appointed to install and operate public charging infrastructure across the county, including 14 initial sites in South Dublin.

Progress on sustainable travel initiatives continued with 22.5 kilometers of new and upgraded cycle lanes delivered under the Cycle South Dublin initiative. We were also accredited with the NTA Silver Smarter Travel Mark, recognizing our commitment to active and sustainable transport initiatives.

Flood resilience was also enhanced in the county last year, with work continuing on flood alleviation schemes for the River Poddle and Whitechurch Stream. A range of nature-based solutions also contributed to environmental restoration, with 3,651 trees planted, sequestering 18,632 tonnes of CO2, and a further 26,000 saplings planted



in mini woodlands enhancing biodiversity and carbon capture, while an increasing emphasis on the circular economy saw one tonne of paint recycled in the first year of the Paint Reuse Scheme.

Phase 1 of our Community

Climate Action Fund was also successfully delivered, and the Clondalkin Decarbonising Zone saw local community engagement, leading to the imminent launch of its implementation plan.

Such progress across many climate action areas during 2024 demonstrates our commitment to continue to lead on measures for sustainability, energy efficiency, and the continued reduction of carbon emissions.



SDCC receiving the Smarter Travel Mark

Images of the Month



Council delegation visiting Heel Punnumi Community Composting

Images of the Month



Disabled Drivers Association of Ireland filming at County Hall



Ranger Walk with Sacred Heart N.S. in Corkagh Park



Junior Safety Forum at County Hall

Images of the Month



New park bridge completed by our staff at Esker Round Park

Images of the Month



Irish language training for staff during Seachtain Na Gaeilge



Eco Week launch at Holy Rosary Primary School

St. Patrick's Parade Returns to Tallaght



Grand Marshal & Dublin GAA star Cian Murphy leads the parade

St. Patrick's Parade Returns to Tallaght



Tallaght Athletic Club's 5k race was a highlight of the day



An Garda Síochána keeping attendees safe on the day



Mayor Pereppadan with South Dublin Community Volunteers

St. Patrick's Parade Returns to Tallaght



Members of local Indian communities during the parade



Confidance Performing Arts at the parade

St. Patrick's Parade Returns to Tallaght



Local children enjoying St. Patrick's Day in Tallaght

St. Patrick's Day Parades Around the County

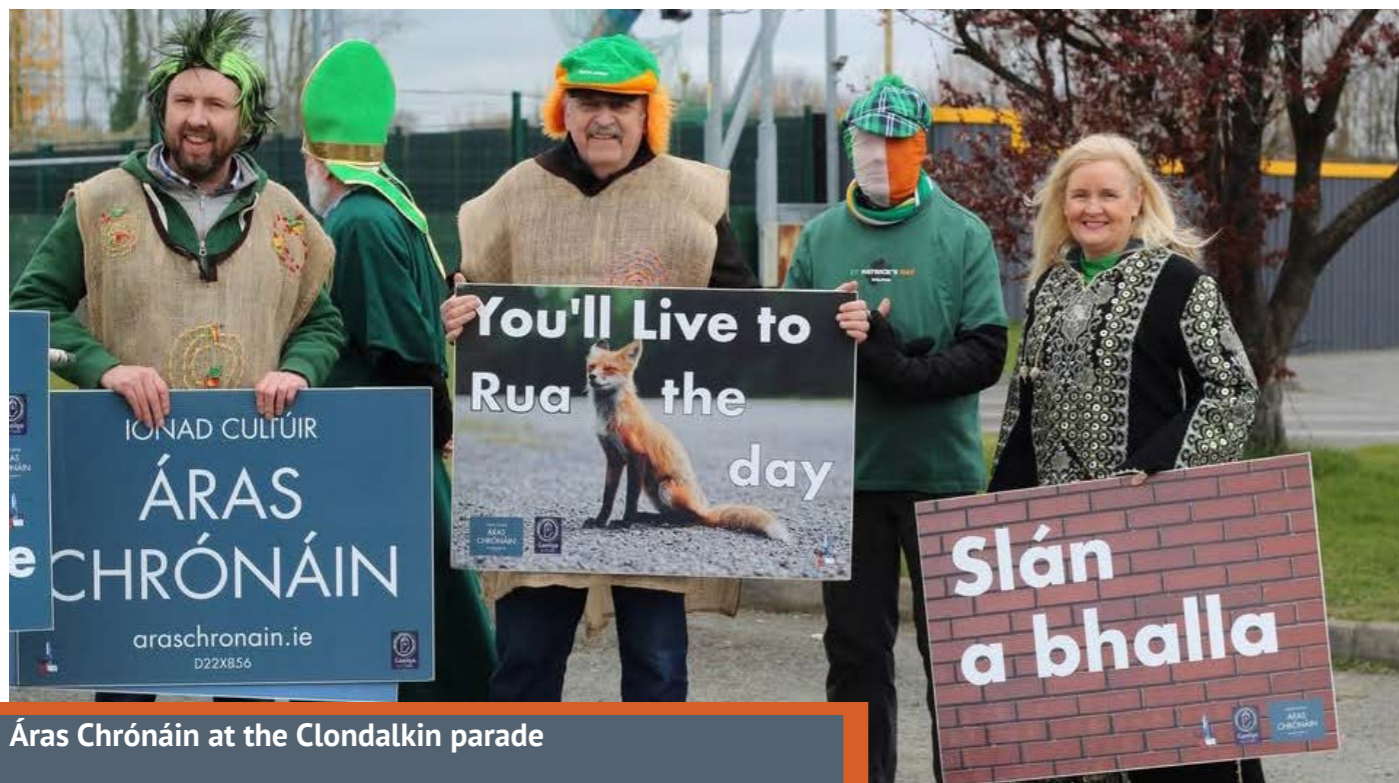


Lucan parade on St. Patrick's Day

St. Patrick's Day Parades Around the County



Irish Dancers at Lucan parade



Áras Chrónáin at the Clondalkin parade



St. Patrick at the Clondalkin parade

Finance Report

Billing & Collection Statement (billed to 28th March 2025)

	Arrears @ 31 Dec 2024	Adopted Budget 2025	Billed to 28th March 2025	Rec'ts/Credits to 28th March 2025	Arrears @ 28th March 2025	% of BILLED income achieved
Via Billing Systems						
Commercial Rates	€13,665,414	€153,170,200	€154,439,580	€56,580,055	€111,524,938	37%
Entry Year Property Levy (PEL)	€103,598	n/a	€0	€0	€103,598	0%
Housing Rents	€7,910,111	€36,293,800	€8,906,741	€8,729,846	€8,087,006	98%
Housing RAS Rents	€1,267,971	€2,246,400	€514,176	€492,846	€1,289,301	96%
						% of Budget Income Achieved
Via Cash Systems						
NPPR Charge	n/a	€20,000	n/a	€1,976	€0	10%
Planning Fees	n/a	€972,000	n/a	€274,268	€0	28%
Fire Certificates	n/a	€1,000,000	n/a	€148,678	€0	15%
Parking Fees	n/a	€820,000	n/a	€124,400	€0	15%
Uisce Eireann	-€129,924	€6,937,500	€1,593,606	€1,485,069	-€21,387	21%
	€22,817,170	€201,459,900	€165,454,103	€67,837,140	€120,983,456	

Rates Aged Debt			PEL Aged Debt		
Year	Bal O/S	%	Year	Bal O/S	%
2025	99,648,832	89%	2025	€0	0%
2024	4,988,486	4%	2024	€0	0%
2023	2,322,483	2%	2023	€7,738	7%
2022	1,025,733	1%	2022	€86,467	83%
2021	731,992	1%	2021	€1,864	2%
2020	117,634	0%	2020	€2,637	3%
2019	877,534	1%	2019	€579	1%
Pre 2019	1,812,245	2%	Pre 2019	€4,313	4%
Totals	€111,524,938	100%	Totals	€103,598	100%

Rents Aged Debt			
Category	Numbers	Amounts	% of Accounts
Accounts not in Arrears	6039	2,718,160	57%
0-6 weeks	1943	358,046	18%
7-12 weeks	475	351,965	4%
13-18 weeks	291	351,404	3%
19-24 weeks	224	392,767	2%
25-52 weeks	629	1,810,602	6%
1 - 2 years	510	2,759,305	5%
Greater than 2 years	495	4,781,078	5%
Totals	10,606	€8,087,006	100%

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Website www.sdcc.ie