|  |  |
| --- | --- |
| **Year:** | **2023** |
| **Parent Department:** | **Housing, Social and Community Development Department** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Design and Delivery of a Sustainable Integrated** **Mixed Tenure Housing Development at Kilcarbery, Clondalkin, Dublin 22.** |
| **Procurement Details** |
| Advertisement Date: | 26/04/2017 |
| Tender Advertised in: | OJEU & ETenders |
| Awarded to: | Adwood Ltd |
| EU Contract Award Notice Date: |  |
| Contract Price: | €51,414,648  |
| **Progress** |
| Start Date: | April 2021 |
| Expected Date of Completion per Contract: | 2025 |
| Spend in Year under Review: | €11,084,156  |
| Cumulative Spend to End of Year: | €37,057,945  |
| Projected Final Cost: | €58,355,702  |
| Value of Contract Variations: | 0.00 |
| Date of Completion: | 2025 |
| **Outputs** |
| Expected Output on Completion | 310 social housing units. |
| Output Achieved to date | 78 social housing units delivered in 2022 and 103 units delivered in 2023. |

|  |  |
| --- | --- |
| **Year:** | **2023** |
| **Parent Department:** | **Housing, Social and Community Development Department** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Design and Delivery of a Sustainable Social Housing Development at Nangor Road, Clondalkin, Dublin 22** |
| **Procurement Details** |
| Advertisement Date: | 11/06/2021 |
| Tender Advertised in: | OJEU & ETenders |
| Awarded to: | Cunningham Contracts Ltd |
| EU Contract Award Notice Date: | 29/03/2022  |
| Contract Price: | €25,861,334 |
| **Progress** |
| Start Date: | March 2022 |
| Expected Date of Completion per Contract: | Q2 2024 |
| Spend in Year under Review: | €15,749,790 |
| Cumulative Spend to End of Year: | €25,762,350 |
| Projected Final Cost: | €25,861,334 |
| Value of Contract Variations: | 0.00 |
| Date of Completion: | 2024 |
| **Outputs** |
| Expected Output on Completion | 93 social housing units |
| Output Achieved to date | 33 units delivered in 2023.  |

|  |  |
| --- | --- |
| **Year:** | **2023** |
| **Parent Department:** | **Housing, Social, and Community Development** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Design and Delivery of a Sustainable Social Housing Development at Balgaddy, Lucan, Co. Dublin** |
| **Procurement Details** |
| Advertisement Date: | 11/02/2022 |
| Tender Advertised in: | OJEU & ETenders |
| Awarded to: | Cunningham Contracts Ltd  |
| EU Contract Award Notice Date: | 22/02/2023 |
| Contract Price: | €23,698,400 |
| **Progress** |
| Start Date: | 2022 |
| Expected Date of Completion per Contract: | 2024 |
| Spend in Year under Review: | €15,839,479 |
| Cumulative Spend to End of Year: | €16,451,048 |
| Projected Final Cost: | €27,009,105  |
| Value of Contract Variations: | 0.00 |
| Date of Completion: | 2024 |
| **Outputs** |
| Expected Output on Completion | 69 social housing units and 1 community facility. |
| Output Achieved to date | 20 Units delivered 2023.  |
|  |  |

|  |  |
| --- | --- |
| **Year:** | **2023** |
| **Parent Department:** | **Housing, Social, and Community Development** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Design and Delivery of a Sustainable Social Housing Development at Riversdale, Clondalkin, Dublin 22.** |
| **Procurement Details** |
| Advertisement Date: | 23/10/2019 |
| Tender Advertised in: | ETenders |
| Awarded to: | Cunningham Contracts Ltd  |
| EU Contract Award Notice Date: |  |
| Contract Price: | €11,498,918 |
| **Progress** |
| Start Date: | 2022 |
| Expected Date of Completion per Contract: | 2024 |
| Spend in Year under Review: | €5,044,156 |
| Cumulative Spend to End of Year: | €12,979,870 |
| Projected Final Cost: | €13,075,012.51  |
| Value of Contract Variations: | 0.00 |
| Date of Completion: | 2023 |
| **Outputs** |
| Expected Output on Completion | 43 social housing units  |
| Output Achieved to date | 43 social housing units  |
|  |  |

|  |  |
| --- | --- |
| **Year:** | **2023** |
| **Parent Department:** | **Housing, Social, and Community Development** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Design and delivery of a sustainable integrated mixed tenure housing development at Killinarden Hill Tallaght, Dublin 24.** |
| **Procurement Details** |
| Advertisement Date: | 03/07/2020 |
| Tender Advertised in: | Etenders & OJEU |
| Awarded to: | The Arden Team  |
| EU Contract Award Notice Date: | 01/06/2022  |
| Contract Price: | €38,087,000 |
| **Progress** |
| Start Date: | Q3 2024 |
| Expected Date of Completion per Contract: | Q4 2028 |
| Spend in Year under Review: | €12,884 |
| Cumulative Spend to End of Year: | €20,636 |
| Projected Final Cost: | €38,087,000 |
| Value of Contract Variations: | 0.00 |
| Date of Completion: | 2028 |
| **Outputs** |
| Expected Output on Completion | 125 Social Housing Units |
| Output Achieved to date | Construction to commence Q2 2024 |
|  |  |
| **Year:** | **2023** |
| **Parent Department:** | **Housing, Social, and Community Development** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Design and delivery of mixed tenure housing development at Clonburris (Phase 2), Clondalkin, Dublin 22** |
| **Procurement Details** |
| Advertisement Date: | 17/08/2022 |
| Tender Advertised in: | eTenders &OJEU |
| Awarded to: | Cunningham Contracts Ltd  |
| EU Contract Award Notice Date: |  |
| Contract Price: | €38,987,750.00  |
| **Progress** |
| Start Date: | Q3 2023 |
| Expected Date of Completion per Contract: | 2025 |
| Spend in Year under Review: | €3,160,021 |
| Cumulative Spend to End of Year: | €3,946,975 |
| Projected Final Cost: | €38,987,750.00 |
| Value of Contract Variations: | 0.00 |
| Date of Completion: | 2025  |
| **Outputs** |
| Expected Output on Completion | 56 social housing units and 60 Affordable housing units |
| Output Achieved to date | Under construction |
|  |  |

|  |  |
| --- | --- |
| **Year:** | **2023** |
| **Parent Department:** | **Housing, Social, and Community Development** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Design and delivery of a cost rental housing at Belgard Square, Tallaght , Dublin 24** |
| **Procurement Details** |
| Advertisement Date: | 1st March 2021 |
| Tender Advertised in: | OJEU and eTenders |
| Awarded to: | J. J. Rhatigan & Co. Ltd  |
| EU Contract Award Notice Date: |  |
| Contract Price: | €47,854,828.00 |
| **Progress** |
| Start Date: | Q1 2023 |
| Expected Date of Completion per Contract: | Q1 2025 |
| Spend in Year under Review: | €15,991,483 |
| Cumulative Spend to End of Year: | €16,926,936 |
| Projected Final Cost: | €55,000,000 |
| Value of Contract Variations: | 0.00 |
| Date of Completion: | 2025 |
| **Outputs** |
| Expected Output on Completion | Construction of 133 Cost rental Apartments at Belgard Sq. Tallaght. |
| Output Achieved to date | Under construction |
|  |  |

|  |  |
| --- | --- |
| **Year:** | **2023** |
| **Parent Department:** | **Community, Sport and Recreation** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Services in relation to the Social Inclusion Community Activation Programme (SICAP) 2018 – 2022/23** |
| **Procurement Details** |
| Advertisement Date: | 1st August 2017 |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](https://eur04.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.etenders.gov.ie%2F&data=05%7C01%7Cpsaab%40sdublincoco.ie%7Cea6bd02950984409846908db5c4c61f1%7C6a3c00c019d0492da8de95fad8fda1d4%7C0%7C0%7C638205255345923836%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=Btr4j1XsSCSCJsSth9BKRgQxBG2xZojuVD76ppfXzgU%3D&reserved=0) |
| Awarded to: | South Dublin County Partnership |
| EU Contract Award Notice Date: | 9th January 2018 |
| Contract Price: | €10,530,645.00 |
| **Progress** |
| Start Date: | January 2018 |
| Expected Date of Completion per Contract: | 31st December 2023  |
| Spend in Year under Review: | €3,067,945 |
| Cumulative Spend to End of Year: | €14,307,823  |
| Projected Final Cost: | €14,307,823  |
| Value of Contract Variations: | €3,777,178 |
| Date of Completion: | 31/12/2023 |
| **Outputs** |
| Expected Output on Completion | All SICAP KPIs met over the 5 years |
| Output Achieved to date | KPIs for 2023 have been delivered and program complete |

|  |  |
| --- | --- |
| **Year:** | **2023** |
| **Parent Department:** | **Community Sport and Recreation** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **Main Contractors for Lucan Swimming Pool** |
| **Procurement Details** |
| Advertisement Date: | 26th January 2018 |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](https://eur04.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.etenders.gov.ie%2F&data=05%7C01%7Cpsaab%40sdublincoco.ie%7Cea6bd02950984409846908db5c4c61f1%7C6a3c00c019d0492da8de95fad8fda1d4%7C0%7C0%7C638205255345923836%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=Btr4j1XsSCSCJsSth9BKRgQxBG2xZojuVD76ppfXzgU%3D&reserved=0) |
| Awarded to: | PJ McLoughlin and Sons |
| EU Contract Award Notice Date: | 5th September 2019 |
| Contract Price: | €12,719,419  |
| **Progress** |
| Start Date: | September 2019 |
| Expected Date of Completion per Contract: | September 2022 |
| Spend in Year under Review: | €3,619,560  |
| Cumulative Spend to End of Year: | €14,189,228  |
| Projected Final Cost: | €15,300,000  |
| Value of Contract Variations: | €2,580,581 |
| Date of Completion: | December 2024 |
| **Outputs** |
| Expected Output on Completion | Construction of new swimming pool and gym facilities with ancillary services |
| Output Achieved to date | Construction on going |

|  |  |
| --- | --- |
| **Year:** | **2023** |
| **Parent Department:** | **Economic, Enterprise & Tourism Development** |
| **Name of Contracting Body:** | **South Dublin County Council** |
| **Name of Project/Description:** | **New North Stand, and Improved Corporate Areas of existing Main Stand and improved accessibility to existing South Stand, Tallaght Stadium** |
| **Procurement Details** |
| Advertisement Date: | 8/8/2021 |
| Tender Advertised in: | OJEU & [www.etenders.gov.ie](http://www.etenders.gov.ie) |
| Awarded to: | ABM Design Ltd |
| EU Contract Award Notice Date: | 1/6/2022 |
| Contract Price: | €11,509,590 inc vat  |
| **Progress** |
| Start Date: | 7th June 2022 |
| Expected Date of Completion per Contract: | 31st July 2023 |
| Spend in Year under Review: | €7,604,317.52 inc vat |
| Cumulative Spend to End of Year: | €11,029,976.19 inc vat |
| Projected Final Cost: | €13,011,940 inc vat (Final Account not completed) |
| Value of Contract Variations: | €1,502,350  |
| Date of Completion: | 8th February 2024 |
| **Outputs** |
| Expected Output on Completion | New North Stand completed, along with improved corporate areas of existing Main Stand, and improved accessible access and facilities in existing South Stand. |
| Output Achieved to date | New North Stand completed, along with the improved corporate areas of existing Main Stand, and improved accessible access and changing places facilities in existing South Stand. |