

**Summary information for procurements over €10m for projects in process or completed in year under review**

Local Authority: South Dublin County Council

Date of Report: 28<sup>th</sup> May 2021

Year:	2020
Parent Department:	Community, Sport and Recreation
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Services in relation to the Social Inclusion Community Activation Programme (SICAP) 2018 – 2022/23
<b>Procurement Details</b>	
Advertisement Date:	1 <sup>st</sup> August 2017
Tender Advertised in:	OJEU & <a href="http://www.etenders.gov.ie">www.etenders.gov.ie</a>
Awarded to:	South Dublin County Partnership
EU Contract Award Notice Date:	9 <sup>th</sup> January 2018
Contract Price:	€10,530,645.00
<b>Progress</b>	
Start Date:	January 2018
Expected Date of Completion per Contract:	December 2022
Spend in Year under Review:	€2,181,053
Cumulative Spend to End of Year:	€6,300,265
Projected Final Cost:	€10,530, 645
Value of Contract Variations:	n/a
Date of Completion:	December 2022
<b>Outputs</b>	
Expected Output on Completion	All SICAP KPIs met over the 5 years
Output Achieved to date	KPIs for 2020 have been delivered

Year:	2020
Parent Department:	Community Sport and Recreation
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Main Contractors for Lucan Swimming Pool
<b>Procurement Details</b>	
Advertisement Date:	26 <sup>th</sup> January 2018
Tender Advertised in:	OJEU & <a href="http://www.etenders.gov.ie">www.etenders.gov.ie</a>
Awarded to:	PJ McLoughlin and Sons
EU Contract Award Notice Date:	5 <sup>th</sup> September 2019
Contract Price:	€12,719,419
<b>Progress</b>	
Start Date:	September 2019
Expected Date of Completion per Contract:	February 2021
Spend in Year under Review:	€2,568,378
Cumulative Spend to End of Year:	€4,549,739
Projected Final Cost:	€12,719,419
Value of Contract Variations:	€0
Date of Completion:	Expected December 2021 – Delayed due to Covid-19
<b>Outputs</b>	
Expected Output on Completion	Construction of new swimming pool and gym facilities with ancillary services
Output Achieved to date	Under construction

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Year:	2020
Parent Department:	Housing Department
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Multi Party Framework Agreement for replacement of Doors and Windows in Local Authority Housing with an initial contract
<b>Procurement Details</b>	
Advertisement Date:	3 <sup>rd</sup> April 2019
Tender Advertised in:	OJEU & <a href="http://www.etenders.gov.ie">www.etenders.gov.ie</a>
Awarded to:	Bann Limited and Brian M Durkan & Co. Ltd.
EU Contract Award Notice Date:	4 <sup>th</sup> March 2020
Framework Value:	Up to €12,000,000
<b>Progress</b>	
Start Date:	January 2020
Expected Date of Completion per Contract:	If framework extension availed of framework ends December 2023
Spend in Year under Review:	0
Cumulative Spend to End of Year:	0
Projected Final Cost:	Three-year budget allocated under the capital program is €8,500,000
Value of Contract Variations:	0
Date of Completion:	If framework extension availed of framework ends December 2023
<b>Outputs</b>	
Expected Output on Completion	800 units complete dependant on COVID19 Restrictions
Output Achieved to date	0

Year:	2020
Parent Department:	Economic, Enterprise & Tourism Development
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Grange Castle West Access Road
<b>Procurement Details</b>	
Advertisement Date:	26 <sup>th</sup> April 2019
Tender Advertised in:	OJEU & <a href="http://www.etenders.gov.ie">www.etenders.gov.ie</a>
Awarded to:	Clonmel Enterprises Ltd
EU Contract Award Notice Date:	24 <sup>th</sup> April 2020
Contract Price:/ Value of Procurement:	€12,866,560
<b>Progress</b>	
Start Date:	March 2020
Expected Date of Completion per Contract:	October 2021
Spend in Year under Review:	6,371,318
Cumulative Spend to End of Year:	6,371,318
Projected Final Cost:	€13,000,000
Value of Contract Variations:	n/a
Date of Completion:	Anticipated Q1 2022 due to Covid Related Delays
<b>Outputs</b>	
Expected Output on Completion	New Access Road to Grange Castle West Lands
Output Achieved to date	Road under construction

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Year:	2020
Parent Department:	Land Use Planning and Transportation
Name of Contracting Body:	South Dublin County Council
Name of Project/Description:	Adamstown Road (R120) and Nangor Road (R134) Improvement Scheme Main Contractor
<b>Procurement Details</b>	
Advertisement Date:	22 January 2016
Tender Advertised in:	OJEU & <a href="http://www.etenders.gov.ie">www.etenders.gov.ie</a>
Awarded to:	Wills Bros
EU Contract Award Notice Date:	
Contract Price:	€ 14,116,562.50 (Incl VAT @ 13.5%)
<b>Progress</b>	
Start Date:	November 2017
Expected Date of Completion per Contract:	February 2019 (As per Contract)
Spend in Year under Review:	€5,107,178.79 (Incl VAT @ 13.5%)
Cumulative Spend to End of Year:	€19,922,314.31 (Incl VAT @ 13.5%)
Projected Final Cost:	€20,225,700 (Estimated) (Incl VAT @ 13.5%)
Value of Contract Variations:	€6,109,137.50 (Incl VAT @ 13.5%)
Date of Completion:	End June 2021 (Expected completion of snagging – COVID Delayed)
<b>Outputs</b>	
Expected Output on Completion	Road Improvement Scheme as per Tender Specification.
Output Achieved to date	99% Completed to date